

Budget Work Session – Fiscal Year 2015-2016 Proposed Budget
May 19, 2015

The Town Board of Commissioners met in a budget work session Tuesday, May 19, 2015 at 7:00 p.m. in the Commissioners Board Room. A full Board was present along with Town Manager Brooks Lockhart and Town Clerk Laura B. Morton. Police Chief Tedder was also present.

Town Manager Brooks Lockhart went through Town statistics and changes in revenue projections. According to the Office of State Budget and Management the Biscoe’s population is 1,713. Manager Lockhart discussed Property Tax, Motor Vehicle Tax, and the Carolina Dairy Incentive. He also recommended a 2.25% COLA for employees.

The Board discussed expenses such as dues, property & liability, worker’s compensation, medical and dental insurance coverage. Some of which Administration had not received quotes for upcoming Fiscal Year 2015-16

The Board also discussed the Police Department which included a proposed incentive policy and an increase in base pay for entry police officers. The proposed budget also included a request for one new car for the police department.

The Board adjourned until their next budget session scheduled for Tuesday, May 26 at 7:00 p.m.

Mayor

Town Clerk

Budget Work Session – Fiscal Year 2015-2016 Proposed Budget
May 26, 2015

The Town Board of Commissioners met in a budget work session Tuesday, May 26, 2015 at 7:00 p.m. in the Commissioners Board Room. A full Board was present along with Town Manager Brooks Lockhart and Town Clerk Laura B. Morton. Public Works Director Sam Stewart was also present.

The Board discussed Building and Grounds, Powell Bill, Streets, Water/Sewer, Fire, Park, and Administration budgets.

The following was a consensus of the Board:

Public Buildings Budget: Include door improvements at Town Hall (push bar)
 Odor Issue in the front foyer area

The Board also discussed the Duke Energy Savings Program and agreed to go ahead and start this process in this fiscal year.

Powell Bill Budget: Budget the \$53,291.75 that is expected from the State for Powell

Streets Budget: Large projects to include:
\$25,000 Cemetery Road
\$10,000 Town Hall Parking Lot
\$10,000 to Compliment Powell Bill Allocations

**Special Note: The Board discussed old Christmas lights that are being replaced and the Board directed PW Director Stewart and Town Manager Lockhart to try to sell them on Craig's List or .gov or scrap them.*

Water/Sewer: Capital Outlay Request \$95,000
✓ Extended Cab Truck
✓ Light Site
✓ Sewer Line Camera

Police Department

The Board discussed Police Department procedures.

- ✓ It was a consensus of the Board that Biscoe Police Officers who are helping other jurisdictions with traffic stops clearly identify which other law enforcement agency they are assisting.
- ✓ The Board also discussed Biscoe Police and the bypass and the need for more police presence on Biscoe streets.

The Board adjourned the budget work session.

Mayor

Town Clerk